

REPORT OF CONFERENCE COMMITTEE

MR. PRESIDENT AND MR. SPEAKER:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

S.B. No. 3161: Appropriation; Dept. Public Safety - Consol.

We, therefore, respectfully submit the following report and recommendation:

1. That the House recede from its Amendment No. 1.

2. That the Senate and House adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

4 SECTION 1. The following sum of money, or so much thereof as
5 may be necessary, is hereby appropriated out of any money in the
6 State General Fund not otherwise appropriated, to defray the
7 expenses of the Department of Public Safety for the fiscal year
8 beginning July 1, 1999, and ending June 30, 2000.....
9 \$ 53,640,734.00.

10 SECTION 2. The following sum, or so much thereof as may be
11 necessary, is hereby appropriated out of any money in the State
12 Treasury to the credit of the Department of Public Safety for the
13 purpose of defraying the expenses incurred in the operation of the
14 various divisions of the department for the fiscal year beginning
15 July 1, 1999, and ending June 30, 2000.....
16 \$ 36,877,625.00.

17 SECTION 3. Of the funds appropriated under the provisions of
18 Sections 1 and 2, not more than the amounts set forth below shall
19 be expended for the respective major objects or purposes of
20 expenditure:

DIVISION OF MISSISSIPPI HIGHWAY SAFETY PATROL

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

| | | | |
|----|---------------------------------------|----|---------------|
| 24 | Salaries, Wages and Fringe Benefits.. | \$ | 37,287,939.00 |
| 25 | Travel and Subsistence..... | | 106,000.00 |
| 26 | Contractual Services..... | | 2,342,988.00 |
| 27 | Commodities..... | | 3,518,935.00 |

| | | | |
|----|----------------------------------|----|------------------|
| 28 | Capital Outlay: | | |
| 29 | Other Than Equipment..... | | 75,000.00 |
| 30 | Equipment..... | | 5,659,590.00 |
| 31 | Subsidies, Loans and Grants..... | | <u>54,850.00</u> |
| 32 | Total..... | \$ | 49,045,302.00 |

33 FUNDING:

| | | | |
|----|--------------------|----|----------------------|
| 34 | General Funds..... | \$ | 38,698,267.00 |
| 35 | Special Funds..... | | <u>10,347,035.00</u> |
| 36 | Total..... | \$ | 49,045,302.00 |

37 AUTHORIZED POSITIONS:

| | | | |
|----|---------------|--------------------|-----|
| 38 | Permanent: | Full Time. | 895 |
| 39 | | Part Time. | 0 |
| 40 | Time-Limited: | Full Time. | 0 |
| 41 | | Part Time. | 0 |

42 DIVISION OF LAW ENFORCEMENT TRAINING ACADEMY

43 MAJOR OBJECTS OF EXPENDITURE:

44 Personal Services:

| | | | |
|----|---------------------------------------|----|-------------------|
| 45 | Salaries, Wages and Fringe Benefits.. | \$ | 927,026.00 |
| 46 | Travel and Subsistence..... | | 9,000.00 |
| 47 | Contractual Services..... | | 374,320.00 |
| 48 | Commodities..... | | 198,108.00 |
| 49 | Capital Outlay: | | |
| 50 | Other Than Equipment..... | | 750,000.00 |
| 51 | Equipment..... | | 42,918.00 |
| 52 | Subsidies, Loans and Grants..... | | <u>244,252.00</u> |
| 53 | Total..... | \$ | 2,545,624.00 |

54 FUNDING:

| | | | |
|----|--------------------|----|---------------------|
| 55 | General Funds..... | \$ | 776,628.00 |
| 56 | Special Funds..... | | <u>1,768,996.00</u> |
| 57 | Total..... | \$ | 2,545,624.00 |

58 AUTHORIZED POSITIONS:

| | | | |
|----|---------------|--------------------|----|
| 59 | Permanent: | Full Time. | 25 |
| 60 | | Part Time. | 0 |
| 61 | Time-Limited: | Full Time. | 0 |
| 62 | | Part Time. | 0 |

63 It is the intention of the Legislature that all funds
 64 received as tuition fees, grants or donations by the Division of
 65 Law Enforcement Training Academy shall be deposited in a special
 66 fund in the State Treasury to be designated as "Law Enforcement
 67 Officers' Training Academy Fees and Donations Fund." It is
 68 further the intention of the Legislature that the Division of Law
 69 Enforcement Training Academy may increase fees at any time to
 70 offset any increases in operational costs.

71 DIVISION OF SUPPORT SERVICES

72 MAJOR OBJECTS OF EXPENDITURE:

73 Personal Services:

| | | | |
|----|---------------------------------------|----|--------------|
| 74 | Salaries, Wages and Fringe Benefits.. | \$ | 3,520,111.00 |
| 75 | Travel and Subsistence..... | | 64,300.00 |
| 76 | Contractual Services..... | | 3,787,202.00 |
| 77 | Commodities..... | | 258,535.00 |
| 78 | Capital Outlay: | | |
| 79 | Other Than Equipment..... | | 0.00 |
| 80 | Equipment..... | | 462,223.00 |
| 81 | Subsidies, Loans and Grants..... | | <u>0.00</u> |
| 82 | Total..... | \$ | 8,092,371.00 |

83 FUNDING:

| | | | |
|----|--------------------|----|---------------------|
| 84 | General Funds..... | \$ | 6,929,689.00 |
| 85 | Special Funds..... | | <u>1,162,682.00</u> |
| 86 | Total..... | \$ | 8,092,371.00 |

87 AUTHORIZED POSITIONS:

| | | | |
|----|---------------|--------------------|----|
| 88 | Permanent: | Full Time. | 97 |
| 89 | | Part Time. | 0 |
| 90 | Time-Limited: | Full Time. | 1 |
| 91 | | Part Time. | 0 |

92 DIVISION OF CRIME LABORATORIES

93 MAJOR OBJECTS OF EXPENDITURE:

94 Personal Services:

| | | | |
|----|---------------------------------------|----|--------------|
| 95 | Salaries, Wages and Fringe Benefits.. | \$ | 5,585,891.00 |
| 96 | Travel and Subsistence..... | | 84,476.00 |
| 97 | Contractual Services..... | | 682,013.00 |

| | | |
|-----|----------------------------------|------------------|
| 98 | Commodities..... | 396,000.00 |
| 99 | Capital Outlay: | |
| 100 | Other Than Equipment..... | 0.00 |
| 101 | Equipment..... | 548,365.00 |
| 102 | Subsidies, Loans and Grants..... | <u>25,000.00</u> |
| 103 | Total..... | \$ 7,321,745.00 |

104 FUNDING:

| | | |
|-----|--------------------|-------------------|
| 105 | General Funds..... | \$ 6,391,377.00 |
| 106 | Special Funds..... | <u>930,368.00</u> |
| 107 | Total..... | \$ 7,321,745.00 |

108 AUTHORIZED POSITIONS:

| | | |
|-----|----------------------------------|-----|
| 109 | Permanent: Full Time. | 103 |
| 110 | Part Time. | 0 |
| 111 | Time-Limited: Full Time. | 0 |
| 112 | Part Time. | 0 |

113 DIVISION OF MEDICAL EXAMINER

114 MAJOR OBJECTS OF EXPENDITURE:

115 Personal Services:

| | | |
|-----|---------------------------------------|---------------|
| 116 | Salaries, Wages and Fringe Benefits.. | \$ 201,503.00 |
| 117 | Travel and Subsistence..... | 5,000.00 |
| 118 | Contractual Services..... | 176,879.00 |
| 119 | Commodities..... | 62,500.00 |
| 120 | Capital Outlay: | |
| 121 | Other Than Equipment..... | 0.00 |
| 122 | Equipment..... | 68,000.00 |
| 123 | Subsidies, Loans and Grants..... | <u>0.00</u> |
| 124 | Total..... | \$ 513,882.00 |

125 FUNDING:

| | | |
|-----|--------------------|-------------------|
| 126 | General Funds..... | \$ 351,254.00 |
| 127 | Special Funds..... | <u>162,628.00</u> |
| 128 | Total..... | \$ 513,882.00 |

129 AUTHORIZED POSITIONS:

| | | |
|-----|----------------------------------|---|
| 130 | Permanent: Full Time. | 5 |
| 131 | Part Time. | 0 |
| 132 | Time-Limited: Full Time. | 0 |

| | | |
|-----|--|----------------------|
| 133 | Part Time. | 0 |
| 134 | DIVISION OF PUBLIC SAFETY PLANNING | |
| 135 | OFFICE OF PUBLIC SAFETY PLANNING | |
| 136 | MAJOR OBJECTS OF EXPENDITURE: | |
| 137 | Personal Services: | |
| 138 | Salaries, Wages and Fringe Benefits.. \$ | 1,323,329.00 |
| 139 | Travel and Subsistence..... | 72,403.00 |
| 140 | Contractual Services..... | 578,576.00 |
| 141 | Commodities..... | 88,758.00 |
| 142 | Capital Outlay: | |
| 143 | Other Than Equipment..... | 0.00 |
| 144 | Equipment..... | 23,000.00 |
| 145 | Subsidies, Loans and Grants..... | <u>16,169,102.00</u> |
| 146 | Total..... \$ | 18,255,168.00 |
| 147 | FUNDING: | |
| 148 | General Funds..... \$ | 493,519.00 |
| 149 | Special Funds..... | <u>17,761,649.00</u> |
| 150 | Total..... \$ | 18,255,168.00 |
| 151 | AUTHORIZED POSITIONS: | |
| 152 | Permanent: Full Time. | 10 |
| 153 | Part Time. | 0 |
| 154 | Time-Limited: Full Time. | 23 |
| 155 | Part Time. | 0 |
| 156 | DIVISION OF PUBLIC SAFETY PLANNING | |
| 157 | OFFICE OF LAW ENFORCEMENT STANDARDS AND TRAINING | |
| 158 | MAJOR OBJECTS OF EXPENDITURE: | |
| 159 | Personal Services: | |
| 160 | Salaries, Wages and Fringe Benefits.. \$ | 341,044.00 |
| 161 | Travel and Subsistence..... | 10,500.00 |
| 162 | Contractual Services..... | 607,780.00 |
| 163 | Commodities..... | 14,300.00 |
| 164 | Capital Outlay: | |
| 165 | Other Than Equipment..... | 0.00 |
| 166 | Equipment..... | 36,200.00 |
| 167 | Subsidies, Loans and Grants..... | <u>1,678,500.00</u> |

168 Total..... \$ 2,688,324.00

169 FUNDING:

170 General Funds..... \$ 0.00

171 Special Funds..... 2,688,324.00

172 Total..... \$ 2,688,324.00

173 AUTHORIZED POSITIONS:

174 Permanent: Full Time. 8

175 Part Time. 0

176 Time-Limited: Full Time. 0

177 Part Time. 0

178 DIVISION OF PUBLIC SAFETY PLANNING

179 BOARD OF EMERGENCY TELECOMMUNICATIONS

180 MAJOR OBJECTS OF EXPENDITURE:

181 Personal Services:

182 Salaries, Wages and Fringe Benefits.. \$ 147,977.00

183 Travel and Subsistence..... 6,000.00

184 Contractual Services..... 199,000.00

185 Commodities..... 6,800.00

186 Capital Outlay:

187 Other Than Equipment..... 0.00

188 Equipment..... 2,500.00

189 Subsidies, Loans and Grants..... 325,000.00

190 Total..... \$ 687,277.00

191 FUNDING:

192 General Funds..... \$ 0.00

193 Special Funds..... 687,277.00

194 Total..... \$ 687,277.00

195 AUTHORIZED POSITIONS:

196 Permanent: Full Time. 4

197 Part Time. 0

198 Time-Limited: Full Time. 0

199 Part Time. 0

200 DIVISION OF PUBLIC SAFETY PLANNING

201 COUNCIL ON AGING

202 MAJOR OBJECTS OF EXPENDITURE:

| | | | |
|-----|---------------------------------------|----|-------------------|
| 203 | Personal Services: | | |
| 204 | Salaries, Wages and Fringe Benefits.. | \$ | 77,496.00 |
| 205 | Travel and Subsistence..... | | 20,000.00 |
| 206 | Contractual Services..... | | 28,500.00 |
| 207 | Commodities..... | | 11,700.00 |
| 208 | Capital Outlay: | | |
| 209 | Other Than Equipment..... | | 0.00 |
| 210 | Equipment..... | | 6,500.00 |
| 211 | Subsidies, Loans and Grants..... | | <u>561,970.00</u> |
| 212 | Total..... | \$ | 706,166.00 |

| | | | |
|-----|--------------------|----|-------------------|
| 213 | FUNDING: | | |
| 214 | General Funds..... | \$ | 0.00 |
| 215 | Special Funds..... | | <u>706,166.00</u> |
| 216 | Total..... | \$ | 706,166.00 |

| | | | |
|-----|----------------------------------|--|---|
| 217 | AUTHORIZED POSITIONS: | | |
| 218 | Permanent: Full Time. | | 2 |
| 219 | Part Time. | | 0 |
| 220 | Time-Limited: Full Time. | | 0 |
| 221 | Part Time. | | 0 |

222 OFFICER

223 COUNTY JAIL STANDARDS AND TRAINING BOARD

| | | | |
|-----|---------------------------------------|----|-------------------|
| 224 | MAJOR OBJECTS OF EXPENDITURE: | | |
| 225 | Personal Services: | | |
| 226 | Salaries, Wages and Fringe Benefits.. | \$ | 82,000.00 |
| 227 | Travel and Subsistence..... | | 5,500.00 |
| 228 | Contractual Services..... | | 350,000.00 |
| 229 | Commodities..... | | 7,000.00 |
| 230 | Capital Outlay: | | |
| 231 | Other Than Equipment..... | | 0.00 |
| 232 | Equipment..... | | 8,000.00 |
| 233 | Subsidies, Loans and Grants..... | | <u>210,000.00</u> |
| 234 | Total..... | \$ | 662,500.00 |

| | | | |
|-----|--------------------|----|-------------------|
| 235 | FUNDING: | | |
| 236 | General Funds..... | \$ | 0.00 |
| 237 | Special Funds..... | | <u>662,500.00</u> |

238 Total..... \$ 662,500.00

239 AUTHORIZED POSITIONS:

| | | | |
|-----|---------------|--------------------|---|
| 240 | Permanent: | Full Time. | 2 |
| 241 | | Part Time. | 0 |
| 242 | Time-Limited: | Full Time. | 0 |
| 243 | | Part Time. | 0 |

244 From the funds provided in the budget category "Personal
245 Services: Salaries, Wages and Fringe Benefits," funds may be
246 expended for the following purposes, in compliance with the
247 policies established by the State Personnel Board and any
248 conditions placed on such expenditures:

249 (a) The components of the Variable Compensation Plan
250 shall be maintained within the constraints of the funds
251 appropriated herein.

252 (b) Funds are provided to adjust the Variable
253 Compensation Plan, including realignment, to ensure that all
254 full-time employees with at least six (6) months of continuous
255 current service, as of June 30, 1999, receive an increase of One
256 Thousand Five Hundred Dollars (\$1,500.00). Funds are provided to
257 adjust critical job classes up to an additional One Thousand
258 Dollars (\$1,000.00).

259 (c) If an employee is currently at or above the end
260 salary for his or her job classification, then the increase shall
261 be built into the employee's base salary. To be eligible for any
262 increase authorized in this section, employees may not have a
263 current performance rating below "meets expectations" as of the
264 effective date of the increase. Employees who subsequently
265 receive a performance rating of "meets expectations" or above
266 during Fiscal Year 2000 shall receive the salary increase
267 effective the date of the rating.

268 It is the agency's responsibility to make certain that funds
269 required to be appropriated for "Personal Services" for Fiscal
270 Year 2001 do not exceed Fiscal Year 2000 funds appropriated for
271 that purpose unless programs or positions are added to the
272 agency's budget by the Mississippi Legislature.

273 Any transfers within major objects of expenditure within each
274 specific budget or escalations shall be made in accordance with
275 the terms, conditions and procedures established by law.

276 No general funds authorized to be expended herein shall be
277 used to replace federal funds and/or other special funds which are
278 being used for salaries authorized under the provisions of this
279 act and which are withdrawn and no longer available.

280 SECTION 4. It is the intent of the Legislature that the
281 local governments pay for part of the computer cost of the
282 Mississippi Justice Information Center by maintaining their
283 contribution to the Department of Public Safety.

284 SECTION 5. It is the intention of the Legislature that the
285 Department of Public Safety designate certain employees to aid the
286 Division of Crime Laboratories in the billing and collecting of
287 all fees charged for services rendered by the Division of Crime
288 Laboratories.

289 SECTION 6. No part of the funds appropriated herein shall be
290 transferred to, expended by, or used, directly or indirectly, for
291 the benefit of any public relations, publicity or publication
292 activities of any other state agency, department or officer, nor
293 shall any personnel paid with funds appropriated herein be
294 transferred or assigned to any other state agency, department or
295 officer for public relations, publicity, or publication activities
296 of such office.

297 SECTION 7. It is the intention of the Legislature that the
298 Department of Public Safety shall have the authority to receive,
299 budget and expend funds from any source in accordance with the
300 rules and regulations of the Department of Finance and
301 Administration in a manner consistent with the escalation of
302 federal funds.

303 SECTION 8. It is the intention of the Legislature that the
304 Department of Public Safety shall not issue citations for
305 violations of speed limits on a quota basis. No funds expended
306 under this act shall be used for such quota-based citations for
307 violations of speed limits.

308 SECTION 9. In compliance with the "Mississippi Performance
 309 Budget and Strategic Planning Act of 1994," it is the intent of
 310 the Legislature that the funds provided herein shall be utilized
 311 in the most efficient and effective manner possible to achieve the
 312 intended mission of this agency. Based on the funding authorized,
 313 this agency shall make every effort to attain the targeted
 314 performance measures provided below:

| 315 | <u>Performance Measures</u> | <u>FY2000 Target</u> |
|-----|---|----------------------|
| 316 | ENFORCEMENT | |
| 317 | Increased Enforcement-Citations (%) | 0.0 |
| 318 | Decreased fatalities (%) | |
| 319 | 0.0 | |
| 320 | Increased DUI arrests-- | |
| 321 | Incl. felony DUIs (%) | (13.0) |
| 322 | Criminal investigations (Actions) | 1,425 |
| 323 | DRIVER SERVICES | |
| 324 | Driver's licenses/ID cards issued (Items) | 537,000 |
| 325 | Cost per license document produced (\$) | 7.51 |
| 326 | Drivers suspended (Persons) | 140,000 |
| 327 | Accident Reports Processed (Actions) | 101,000 |
| 328 | Motor Vehicle Inspec. Stickers Sold (Items) | 1,850,000 |
| 329 | SUPPORT SERVICES | |
| 330 | Data Entry (Number of Arrests) | 180,000 |
| 331 | User Agencies (Number) | 230 |
| 332 | TRAINING | |
| 333 | Emergency Telecommunicators Certified | |
| 334 | (Persons) | 500 |
| 335 | Certification Transactions (Actions) | 1,500 |
| 336 | Training quality monitoring (Actions) | 100 |
| 337 | FORENSIC ANALYSIS | |
| 338 | Reports issued (Cases) | 20,000 |
| 339 | Cases received (Cases) | 25,000 |
| 340 | Cost per case analyzed (\$) | 300.00 |
| 341 | Cost per testimony (\$) | 500.00 |
| 342 | DNA ANALYSIS | |

| | | |
|-----|--|---------|
| 343 | Known Sex Offender Samples (Items) | 400 |
| 344 | Proficiency Samples (Items) | 1,000 |
| 345 | Casework Samples Examined (Items) | 1,000 |
| 346 | Cost per sample (\$) | 600.00 |
| 347 | TRAINING ACADEMY | |
| 348 | Basic Students to Graduate (Persons) | 256 |
| 349 | Basic Refresher Students to Graduate | |
| 350 | (Persons) | 70 |
| 351 | In-Service & Advanced Students to Graduate | |
| 352 | (Persons) | 900 |
| 353 | MEDICAL EXAMINER | |
| 354 | Deaths investigated (Actions) | 14,700 |
| 355 | Cost per death investigated (\$) | 18.00 |
| 356 | Autopsies performed at SME office (Actions) | 250 |
| 357 | Cost per Autopsy Performed (\$) | 250.00 |
| 358 | STANDARDS & TRAINING | |
| 359 | Basic law enforcement officer certificates | |
| 360 | (Persons) | 500 |
| 361 | Certification transactions (Actions) | 2,000 |
| 362 | Training quality monitoring (Actions) | 150 |
| 363 | PUBLIC SAFETY PLANNING | |
| 364 | Statewide programs supported (Programs) | 257 |
| 365 | Juvenile jail alternatives developed | |
| 366 | (Alternatives) | 15 |
| 367 | Narcotics units established (Units) | 17 |
| 368 | Drug-Free programs impact (Persons) | 100,000 |
| 369 | MISSISSIPPI LEADERSHIP COUNCIL ON AGING | |
| 370 | Number of Board Meetings (Meetings) | 6 |
| 371 | Established TRIAD Programs (Programs) | 50 |
| 372 | Conduct Training Programs (Programs) | 10 |
| 373 | Provide On-Site Technical Assistance (Actions) | 30 |
| 374 | A reporting of the degree to which the performance targets | |
| 375 | set above have been or are being achieved shall be provided in | |
| 376 | the agency's budget request submitted to the Joint Legislative | |
| 377 | Budget Committee for Fiscal Year 2001. | |

378 SECTION 10. The Commissioner of Public Safety may on a case
379 by case basis, within funds available, recommend that corrective
380 salary adjustments be made to the compensation of employees of the
381 Department of Public Safety where an inequity was created between
382 employees of equivalent capacity by previous application of the
383 agency appropriation acts. Any such corrective salary adjustment
384 must have prior approval by the State Personnel Board. Such
385 adjustments will not be retroactive.

386 SECTION 11. In addition to the salary increases provided in
387 Section 3 (b) of this act, the compensation of each duly sworn
388 officer in full-time employment with the Department of Public
389 Safety shall be increased by One Thousand Dollars (\$1,000.00)
390 annually from funds authorized in Section 2 from the Law
391 Enforcement Officers Training Fund. To effectuate this salary
392 increase, the State Personnel Board, pursuant to rules promulgated
393 by the board, shall provide for realignment and a cost-of-living
394 increase.

395 SECTION 12. Of the funds appropriated under the provisions
396 of Sections 1 and 2, and allocated in Section 3 to the Division of
397 Crime Laboratories, funds in the amount of Two Million Five
398 Hundred Seventy-six Thousand Six Hundred Twelve Dollars
399 (\$2,576,612.00) are included to defray the annualized costs of
400 agency specific realignments, reallocations, and new positions.

401 It is further the intention of the Legislature that any funds
402 that remain unallocated after implementing the realignment and
403 reallocations may be used to defray any additional cost of new
404 positions.

405 SECTION 13. With the funds appropriated in this act, the
406 Department of Public Safety may expend funds to defray the costs
407 related to a highway patrol cadet class during Fiscal Year 2000.

408 SECTION 14. Of the funds appropriated under the provisions
409 of Section 2 and allocated to the Division of Law Enforcement
410 Training Academy under the provisions of Section 3, funds in the
411 amount of Three Hundred Thousand Dollars (\$300,000.00) are to be
412 derived from the Law Enforcement Officers Training Fund.

413 SECTION 15. In addition to all other funds heretofore
414 appropriated, the following sum, or so much thereof as may be
415 necessary, is hereby appropriated out of any monies in the State
416 Treasury to the credit of the Criminal Justice Fund No. 3086 to
417 the Law Enforcement Officers Death Benefits Fund as created by
418 House Bill 758, 1999 Regular Session, for the fiscal year
419 beginning July 1, 1999, and ending June 30, 2000.....
420 \$ 200,000.00

421 SECTION 16. The money herein appropriated shall be paid by
422 the State Treasurer out of any money in the State Treasury to the
423 credit of the proper fund or funds as set forth in this act, upon
424 warrants issued by the State Fiscal Officer; and the State Fiscal
425 Officer shall issue his warrants upon requisitions signed by the
426 proper person, officer or officers, in the manner provided by law.

427 SECTION 17. This act shall take effect and be in force from
428 after July 1, 1999.

CONFEREES FOR THE SENATE:

CONFEREES FOR THE HOUSE:

X _____
Dick Hall

X _____
Charlie Capps, Jr.

X _____
Lynn Posey

X _____
Johnny W. Stringer

X _____
Charlie Ross

X _____
David L. Green